

**Estado Analítico de Ingresos Presupuestales
Al 31/dic/2021**

Usr: HUGO
Rep: rptEstadoPresupuestoIngresos

Fecha y 25/feb/2022
hora de Impresión 01:22 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 <u>Derechos por prestación de servicios</u>	\$0.00	\$129,775.86	\$129,775.86	\$129,775.86	\$129,775.86	\$0.00	100.00 %
CURSOS EDUCACIÓN CONTINUA VINCULACIÓN (FACTU	\$0.00	\$21,475.86	\$21,475.86	\$21,475.86	\$21,475.86	\$0.00	100.00 %
CURSOS SERVICIOS TECNOLÓGICOS VINCULACIÓN (F/	\$0.00	\$108,300.00	\$108,300.00	\$108,300.00	\$108,300.00	\$0.00	100.00 %
79 <u>Otros Ingresos</u>	\$0.00	\$85,977.91	\$85,977.91	\$85,977.91	\$79,394.35	\$6,583.56	92.34 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS IN</u>	\$0.00	\$85,977.91	\$85,977.91	\$85,977.91	\$79,394.35	\$6,583.56	92.34 %
INTERESES BANCARIOS	\$0.00	\$85,977.91	\$85,977.91	\$85,977.91	\$79,394.35	\$6,583.56	92.34 %
SANTANDER	\$0.00	\$85,977.91	\$85,977.91	\$85,977.91	\$79,394.35	\$6,583.56	92.34 %
CTA. 170955 SERV. PERSONALES RAMO 28 2021	\$0.00	\$8,739.25	\$8,739.25	\$8,739.25	\$7,732.49	\$1,006.76	88.48 %
CTA. 171032 MATERIALES Y SUMINISTROS RAMO 28	\$0.00	\$7.57	\$7.57	\$7.57	\$6.46	\$1.11	85.33 %
CTA. 171046 SERVICIOS GENERALES RAMO 28 2021	\$0.00	\$46.32	\$46.32	\$46.32	\$18.02	\$28.30	38.90 %
CTA. 170907 GRATIFICACIONE RAMO 28 2021	\$0.00	\$19.51	\$19.51	\$19.51	\$11.07	\$8.44	56.74 %
CTA. 171137 IMPUESTOS POR GRATIFICACIONES R/	\$0.00	\$22.41	\$22.41	\$22.41	\$15.78	\$6.63	70.41 %
CTA. 105410 INGRESOS PROPIOS 2019	\$0.00	\$0.91	\$0.91	\$0.91	\$0.91	\$0.00	100.00 %
CTA. 137913 INGRESOS PROPIOS 2020	\$0.00	\$4,163.79	\$4,163.79	\$4,163.79	\$3,900.51	\$263.28	93.67 %
CTA. 171080 SERV. PERSONALES PROPIOS 2021	\$0.00	\$4,191.83	\$4,191.83	\$4,191.83	\$3,825.65	\$366.18	91.26 %
CTA. 170972 MATERIALES Y SUMINISTROS PROPIOS	\$0.00	\$347.67	\$347.67	\$347.67	\$309.32	\$38.35	88.96 %
CTA. 170924 SERVICIOS GENERALES PROPIOS 2021	\$0.00	\$385.11	\$385.11	\$385.11	\$358.80	\$26.31	93.16 %
CTA. 178962 INGRESOS PROPIOS 2021	\$0.00	\$7,460.97	\$7,460.97	\$7,460.97	\$6,136.26	\$1,324.71	82.24 %
CTA. 145538 VINCULACIÓN 2020	\$0.00	\$288.17	\$288.17	\$288.17	\$264.99	\$23.18	91.95 %
CTA. 178959 VINCULACIÓN 2021	\$0.00	\$70.99	\$70.99	\$70.99	\$60.52	\$10.47	85.25 %
CTA. 183290 SUBSIDIO FEDERAL 2021	\$0.00	\$59,927.19	\$59,927.19	\$59,927.19	\$56,753.57	\$3,173.62	94.70 %
CTA. 202854 FONDO DE APORTACIONES MULTIPLES	\$0.00	\$306.22	\$306.22	\$306.22	\$0.00	\$306.22	0.00 %
83 <u>Convenios</u>	\$0.00	\$39,998.00	\$39,998.00	\$0.00	\$0.00	\$0.00	0.00 %
REC FED PRODEP 2020	\$0.00	\$39,998.00	\$39,998.00	\$0.00	\$0.00	\$0.00	0.00 %
91 <u>Transferencias y Asignaciones</u>	\$96,771,908.00	\$18,637,772.10	\$115,409,680.10	\$112,512,685.25	\$112,512,685.25	\$0.00	97.48 %
RECURSO ESTATAL ORDINARIO 2021	\$38,501,837.48	\$0.00	\$38,501,837.48	\$38,501,837.48	\$38,501,837.48	\$0.00	100.00 %
REC EST CAP 1000	\$36,768,762.96	-\$483,867.25	\$36,284,895.71	\$36,284,895.71	\$36,284,895.71	\$0.00	100.00 %
REC EST CAP 2000	\$616,822.13	\$483,867.25	\$1,100,689.38	\$1,100,689.38	\$1,100,689.38	\$0.00	100.00 %
REC EST CAP 3000	\$1,116,252.39	\$0.00	\$1,116,252.39	\$1,116,252.39	\$1,116,252.39	\$0.00	100.00 %
RECURSO ESTATAL GRATIFICACIONES 2021	\$1,779,386.52	\$0.00	\$1,779,386.52	\$1,779,386.52	\$1,779,386.52	\$0.00	100.00 %

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GRATIFICACIONES	\$1,779,386.52	\$0.00	\$1,779,386.52	\$1,779,386.52	\$1,779,386.52	\$0.00	100.00 %
RECURSO INGRESOS PROPIOS 2021	\$14,500,000.00	\$3,605,987.44	\$18,105,987.44	\$18,105,987.44	\$18,105,987.44	\$0.00	100.00 %
REC ING PROPIOS COLEGIATURAS/CURSOS	\$14,500,000.00	\$3,605,987.44	\$18,105,987.44	\$18,105,987.44	\$18,105,987.44	\$0.00	100.00 %
RECURSO FEDERAL ORDINARIO 2021	\$41,990,684.00	\$1,490,918.00	\$43,481,602.00	\$43,481,602.00	\$43,481,602.00	\$0.00	100.00 %
REC FED CAP 1000	\$41,288,232.00	\$1,490,918.00	\$42,779,150.00	\$42,779,150.00	\$42,779,150.00	\$0.00	100.00 %
REC FED CAP 3000	\$702,452.00	\$0.00	\$702,452.00	\$702,452.00	\$702,452.00	\$0.00	100.00 %
FAM SUPERIOR 2020	\$0.00	\$8,124,614.35	\$8,124,614.35	\$8,124,614.35	\$8,124,614.35	\$0.00	100.00 %
FAM SUP 2020	\$0.00	\$8,124,614.35	\$8,124,614.35	\$8,124,614.35	\$8,124,614.35	\$0.00	100.00 %
REMANENTE INGRESOS PROPIOS 2020	\$0.00	\$2,733,031.30	\$2,733,031.30	\$0.00	\$0.00	\$0.00	0.00 %
REM ING PROP ORD 2020	\$0.00	\$2,733,031.30	\$2,733,031.30	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FIN REC FED	\$0.00	\$69.00	\$69.00	\$69.00	\$69.00	\$0.00	100.00 %
REND REC FED ORD 2021	\$0.00	\$69.00	\$69.00	\$69.00	\$69.00	\$0.00	100.00 %
RECURSO FEDERAL FAM 2021	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
REC FED FAM 2021	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00	\$0.00	100.00 %
RENDIMIENTOS FIN FAM 2021	\$0.00	\$19,188.46	\$19,188.46	\$19,188.46	\$19,188.46	\$0.00	100.00 %
REND FIN FAM 2021	\$0.00	\$19,188.46	\$19,188.46	\$19,188.46	\$19,188.46	\$0.00	100.00 %
REMANENTE ING PROP VINCULACIÓN 2020	\$0.00	\$163,963.55	\$163,963.55	\$0.00	\$0.00	\$0.00	0.00 %
REM ING PROPIOS VINCULACIÓN 2020	\$0.00	\$163,963.55	\$163,963.55	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$96,771,908.00	\$18,893,523.87	\$115,665,431.87	\$112,728,439.02	\$112,721,855.46	\$6,583.56	97.46 %