



Universidad Tecnológica de Tamaulipas Norte
Tamaulipas



Estado Analítico de Ingresos Presupuestales al 30 de septiembre de 2020.

Fecha y hora de impresión 05/oct/2020
10:00 a.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados
91.00	<u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$71,057,158.11	\$0.00	\$71,057,158.11	\$54,459,456.29	\$54,459,366.29
	RECURSO ESTATAL ORDINARIO	\$30,775,934.11	\$0.00	\$30,775,934.11	\$23,035,630.29	\$23,035,540.29
	REC EST CAP 1000	\$29,042,859.59	\$0.00	\$29,042,859.59	\$21,782,144.70	\$21,782,144.70
	REC EST CAP 2000	\$616,822.13	\$0.00	\$616,822.13	\$410,774.73	\$410,684.73
	REC EST CAP 3000	\$1,116,252.39	\$0.00	\$1,116,252.39	\$842,710.86	\$842,710.86
	RECURSO FEDERAL ORDINARIO	\$40,281,224.00	\$0.00	\$40,281,224.00	\$31,423,826.00	\$31,423,826.00
	REC FED CAP 1 0 0 0	\$38,964,276.00	\$0.00	\$38,964,276.00	\$30,473,826.00	\$30,473,826.00
	REC FED CAP 2 0 0 0	\$360,800.00	\$0.00	\$360,800.00	\$200,000.00	\$200,000.00
	REC FED CAP 3 0 0 0	\$956,148.00	\$0.00	\$956,148.00	\$750,000.00	\$750,000.00
	Total	\$71,057,158.11	\$0.00	\$71,057,158.11	\$54,459,456.29	\$54,459,366.29