



Universidad Tecnológica de Tamaulipas Norte
Tamaulipas
Estado Analítico de Ingresos Presupuestales al 31 de Diciembre del 2019



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados
91.00					
<u>TRANSFERENCIAS Y ASIGNACIONES</u>	\$31,058,062.52	\$47,509,596.75	\$78,567,659.27	\$78,567,659.27	\$78,567,659.27
RECURSO ESTATAL ORDINARIO	\$31,058,062.52	\$6,007,683.75	\$37,065,746.27	\$37,065,746.27	\$37,065,746.27
REC EST CAP 1000	\$29,042,859.59	\$6,206,905.18	\$35,249,764.77	\$35,249,764.77	\$35,249,764.77
REC EST CAP 2000	\$717,235.03	-\$199,221.43	\$518,013.60	\$518,013.60	\$518,013.60
REC EST CAP 3000	\$1,297,967.90	\$0.00	\$1,297,967.90	\$1,297,967.90	\$1,297,967.90
RECURSO FEDERAL ORDINARIO	\$0.00	\$41,501,913.00	\$41,501,913.00	\$41,501,913.00	\$41,501,913.00
REC FED ORD CAP 1000	\$0.00	\$40,219,236.00	\$40,219,236.00	\$40,219,236.00	\$40,219,236.00
REC FED ORD CAP 2000	\$0.00	\$360,801.00	\$360,801.00	\$360,801.00	\$360,801.00
REC FED ORD CAP 3000	\$0.00	\$921,876.00	\$921,876.00	\$921,876.00	\$921,876.00
Total	\$31,058,062.52	\$47,509,596.75	\$78,567,659.27	\$78,567,659.27	\$78,567,659.27