



Universidad Tecnológica de Tamaulipas Norte
Tamaulipas
Estado Analítico de Ingresos Presupuestales al 31 de Diciembre 2018



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar
83.00	CONVENIOS	\$41,134,376.00	\$0.00	\$41,134,376.00	\$41,134,376.00	\$41,134,376.00	\$0.00
	CONVENIO RECURSO FEDERAL ORDINARIO	\$41,134,376.00	\$0.00	\$41,134,376.00	\$41,134,376.00	\$41,134,376.00	\$0.00
	REC FED CAP 1000	\$37,880,994.00	\$0.00	\$37,880,994.00	\$37,880,994.00	\$37,880,994.00	\$0.00
	REC FED CAP 2000	\$976,015.00	\$0.00	\$976,015.00	\$976,015.00	\$976,015.00	\$0.00
	REC FED CAP 3000	\$2,277,367.00	\$0.00	\$2,277,367.00	\$2,277,367.00	\$2,277,367.00	\$0.00
91.00	TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SEI	\$31,058,062.52	-\$573,711.82	\$30,484,350.70	\$30,484,350.70	\$30,351,232.65	\$133,118.05
	RECURSO ESTATAL ORDINARIO	\$31,058,062.52	-\$573,711.82	\$30,484,350.70	\$30,484,350.70	\$30,351,232.65	\$133,118.05
	REC EST CAP 1000	\$29,042,859.59	-\$281,811.20	\$28,761,048.39	\$28,761,048.39	\$28,761,048.39	\$0.00
	REC EST CAP 2000	\$717,235.03	-\$83,466.61	\$633,768.42	\$633,768.42	\$605,323.34	\$28,445.08
	REC EST CAP 3000	\$1,297,967.90	-\$208,434.01	\$1,089,533.89	\$1,089,533.89	\$984,860.92	\$104,672.97
	Total	\$72,192,438.52	-\$573,711.82	\$71,618,726.70	\$71,618,726.70	\$71,485,608.65	\$133,118.05