



Universidad Tecnológica de Tamaulipas Norte
Tamaulipas
Estado Analítico de Ingresos Presupuestales



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar
82.00	<u>APORTACIONES</u>	\$39,892,682.00	\$0.00	\$39,892,682.00	\$39,892,682.00	\$39,892,682.00	\$0.00
	RECURSO FEDERAL ORDINARIO	\$39,892,682.00	\$0.00	\$39,892,682.00	\$39,892,682.00	\$39,892,682.00	\$0.00
	REC FED CAP 1000	\$36,311,967.00	\$327,333.00	\$36,639,300.00	\$36,639,300.00	\$36,639,300.00	\$0.00
	REC FED CAP 2000	\$786,714.00	\$189,301.00	\$976,015.00	\$976,015.00	\$976,015.00	\$0.00
	REC FED CAP 3000	\$2,794,001.00	-\$516,634.00	\$2,277,367.00	\$2,277,367.00	\$2,277,367.00	\$0.00
91.00	<u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES</u>	\$30,161,991.52	\$2,219,982.64	\$32,381,974.16	\$32,381,974.16	\$32,381,974.16	\$0.00
	RECURSO ESTATAL ORDINARIO	\$28,728,741.52	\$2,270,503.82	\$30,999,245.34	\$30,999,245.34	\$30,999,245.34	\$0.00
	REC EST CAP 1000	\$26,791,046.39	\$2,251,813.20	\$29,042,859.59	\$29,042,859.59	\$29,042,859.59	\$0.00
	REC EST CAP 2000	\$689,649.07	\$0.00	\$689,649.07	\$689,649.07	\$689,649.07	\$0.00
	REC EST CAP 3000	\$1,248,046.06	\$18,690.62	\$1,266,736.68	\$1,266,736.68	\$1,266,736.68	\$0.00
	RECURSO ESTATAL (COMPENSACIONES)	\$1,433,250.00	-\$50,521.18	\$1,382,728.82	\$1,382,728.82	\$1,382,728.82	\$0.00
	COMPENSACIONES	\$1,433,250.00	-\$50,521.18	\$1,382,728.82	\$1,382,728.82	\$1,382,728.82	\$0.00
	Total	\$70,054,673.52	\$2,219,982.64	\$72,274,656.16	\$72,274,656.16	\$72,274,656.16	\$0.00