



Rep: rptEstadoPresupuestoIngresos

Universidad Tecnológica de Tamaulipas Norte

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2017



06/oct/2017

hora de Impresión 12:29 p.m.

Fecha y

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$1,620,000.00	\$0.00	\$1,620,000.00	\$648,605.19	\$610,605.19	\$38,000.00	37.69 %
EDUCACION CONTINUA (VINCULACION)	\$450,000.00	\$0.00	\$450,000.00	\$245,505.19	\$245,505.19	\$0.00	54.55 %
SERVICIOS TECNOLOGICOS (VINCULACION)	\$1,170,000.00	\$0.00	\$1,170,000.00	\$403,100.00	\$365,100.00	\$38,000.00	31.20 %
82 <u>APORTACIONES</u>	\$42,187,454.58	-\$173,433.98	\$42,014,020.60	\$29,466,324.00	\$29,466,324.00	\$0.00	70.13 %
RECURSO FEDERAL ORDINARIO	\$39,892,682.00	\$0.00	\$39,892,682.00	\$29,466,324.00	\$29,466,324.00	\$0.00	73.86 %
REC FED CAP 1000	\$36,311,967.00	\$0.00	\$36,311,967.00	\$26,888,957.00	\$26,888,957.00	\$0.00	74.04 %
REC FED CAP 2000	\$786,714.00	\$0.00	\$786,714.00	\$300,000.00	\$300,000.00	\$0.00	38.13 %
REC FED CAP 3000	\$2,794,001.00	\$0.00	\$2,794,001.00	\$2,277,367.00	\$2,277,367.00	\$0.00	81.50 %
RECURSO FEDERAL PROFOCIE 2015	\$316,752.98	-\$316,752.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REC FED PROFOCIE 2015	\$316,752.98	-\$316,752.98	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO FEDERAL PRODEP 2015	\$513,508.60	\$0.00	\$513,508.60	\$0.00	\$0.00	\$0.00	0.00 %
REC FED PRODEP 2015	\$513,508.60	\$0.00	\$513,508.60	\$0.00	\$0.00	\$0.00	0.00 %
RECURSO FEDERAL INCLUSION 2016	\$1,464,511.00	\$0.00	\$1,464,511.00	\$0.00	\$0.00	\$0.00	0.00 %
REC FED INCLUSION 2016	\$1,464,511.00	\$0.00	\$1,464,511.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE APOYO A LA CALIDAD (FAC 2013)	\$0.00	\$143,319.00	\$143,319.00	\$0.00	\$0.00	\$0.00	0.00 %
REC FED FAC 2013	\$0.00	\$143,319.00	\$143,319.00	\$0.00	\$0.00	\$0.00	0.00 %
83 <u>CONVENIOS</u>	\$36,148,672.79	\$20,000.00	\$36,168,672.79	\$5,607,882.57	\$5,607,882.57	\$0.00	15.50 %
CONVENIOS PEMEX	\$36,148,672.79	\$0.00	\$36,148,672.79	\$5,587,882.57	\$5,587,882.57	\$0.00	15.45 %
SERVICIO DE APOYO TECNICO (INDUSTRIA LIMPIA)	\$36,148,672.79	\$0.00	\$36,148,672.79	\$5,587,882.57	\$5,587,882.57	\$0.00	15.45 %
RECURSO COTACYT	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
COTACYT	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100.00 %
91 <u>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SE</u>	\$48,261,991.52	\$2,430,910.69	\$50,692,902.21	\$40,218,665.32	\$40,218,665.32	\$0.00	79.33 %
RECURSO ESTATAL ORDINARIO	\$28,728,741.52	\$0.00	\$28,728,741.52	\$21,500,344.30	\$21,500,344.30	\$0.00	74.83 %
REC EST CAP 1000	\$26,791,046.39	\$0.00	\$26,791,046.39	\$20,093,284.80	\$20,093,284.80	\$0.00	75.00 %
REC EST CAP 2000	\$689,649.07	\$0.00	\$689,649.07	\$553,032.62	\$553,032.62	\$0.00	80.19 %
REC EST CAP 3000	\$1,248,046.06	\$0.00	\$1,248,046.06	\$854,026.88	\$854,026.88	\$0.00	68.42 %
RECURSO ESTATAL INGRESOS PROPIOS	\$18,100,000.00	\$4,294.84	\$18,104,294.84	\$18,104,294.84	\$18,104,294.84	\$0.00	100.00 %
INGRESOS PROPIOS (COLEGIATURAS)	\$18,100,000.00	\$4,294.84	\$18,104,294.84	\$18,104,294.84	\$18,104,294.84	\$0.00	100.00 %
RECURSO ESTATAL (COMPENSACIONES)	\$1,433,250.00	\$0.00	\$1,433,250.00	\$614,026.18	\$614,026.18	\$0.00	42.84 %
COMPENSACIONES	\$1,433,250.00	\$0.00	\$1,433,250.00	\$614,026.18	\$614,026.18	\$0.00	42.84 %
FONDO DE FORTALECIMIENTO 2016	\$0.00	\$2,426,615.85	\$2,426,615.85	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE FORTALECIMIENTO 2016 (IP)	\$0.00	\$2,426,615.85	\$2,426,615.85	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$128,218,118.89	\$2,277,476.71	\$130,495,595.60	\$75,941,477.08	\$75,903,477.08	\$38,000.00	58.19 %

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Total	\$128,218,118.89	\$2,277,476.71	\$130,495,595.60	\$75,941,477.08	\$75,903,477.08	\$38,000.00	58.19 %

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Gobierno del Edo. de Tamaulipas
Universidad Tecnológica de Tamaulipas Norte