

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>43</b>	<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>	\$1,620,000.00	\$0.00	\$1,620,000.00	\$492,084.50	\$454,084.50	\$38,000.00	28.02 %
	EDUCACION CONTINUA (VINCULACION)	\$450,000.00	\$0.00	\$450,000.00	\$193,884.50	\$193,884.50	\$0.00	43.08 %
	SERVICIOS TECNOLOGICOS (VINCULACION)	\$1,170,000.00	\$0.00	\$1,170,000.00	\$298,200.00	\$260,200.00	\$38,000.00	22.23 %
<b>82</b>	<b>APORTACIONES</b>	\$42,187,454.58	\$143,319.00	\$42,330,773.58	\$14,563,822.00	\$14,563,822.00	\$0.00	34.40 %
	RECURSO FEDERAL ORDINARIO	\$39,892,682.00	\$0.00	\$39,892,682.00	\$14,563,822.00	\$14,563,822.00	\$0.00	36.50 %
	REC FED CAP 1000	\$36,311,967.00	\$0.00	\$36,311,967.00	\$13,243,276.00	\$13,243,276.00	\$0.00	36.47 %
	REC FED CAP 2000	\$786,714.00	\$0.00	\$786,714.00	\$200,000.00	\$200,000.00	\$0.00	25.42 %
	REC FED CAP 3000	\$2,794,001.00	\$0.00	\$2,794,001.00	\$1,120,546.00	\$1,120,546.00	\$0.00	40.10 %
	RECURSO FEDERAL PROFOCIE 2015	\$316,752.98	\$0.00	\$316,752.98	\$0.00	\$0.00	\$0.00	0.00 %
	REC FED PROFOCIE 2015	\$316,752.98	\$0.00	\$316,752.98	\$0.00	\$0.00	\$0.00	0.00 %
	RECURSO FEDERAL PRODEP 2015	\$513,508.60	\$0.00	\$513,508.60	\$0.00	\$0.00	\$0.00	0.00 %
	REC FED PRODEP 2015	\$513,508.60	\$0.00	\$513,508.60	\$0.00	\$0.00	\$0.00	0.00 %
	RECURSO FEDERAL INCLUSION 2016	\$1,464,511.00	\$0.00	\$1,464,511.00	\$0.00	\$0.00	\$0.00	0.00 %
	REC FED INCLUSION 2016	\$1,464,511.00	\$0.00	\$1,464,511.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE APOYO A LA CALIDAD (FAC 2013)	\$0.00	\$143,319.00	\$143,319.00	\$0.00	\$0.00	\$0.00	0.00 %
	REC FED FAC 2013	\$0.00	\$143,319.00	\$143,319.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>83</b>	<b>CONVENIOS</b>	\$36,148,672.79	\$0.00	\$36,148,672.79	\$5,047,141.10	\$2,665,006.10	\$2,382,135.00	7.37 %
	CONVENIOS PEMEX	\$36,148,672.79	\$0.00	\$36,148,672.79	\$5,047,141.10	\$2,665,006.10	\$2,382,135.00	7.37 %
	SERVICIO DE APOYO TECNICO (INDUSTRIA LIMPIA)	\$36,148,672.79	\$0.00	\$36,148,672.79	\$5,047,141.10	\$2,665,006.10	\$2,382,135.00	7.37 %
<b>91</b>	<b>TRANSFERENCIAS INTERNAS Y ASIGNACIONES DEL SE</b>	\$48,261,991.52	\$2,426,615.85	\$50,688,607.37	\$24,785,855.67	\$24,785,855.67	\$0.00	48.89 %
	RECURSO ESTATAL ORDINARIO	\$28,728,741.52	\$0.00	\$28,728,741.52	\$14,318,158.90	\$14,318,158.90	\$0.00	49.83 %
	REC EST CAP 1000	\$26,791,046.39	\$0.00	\$26,791,046.39	\$13,395,523.20	\$13,395,523.20	\$0.00	50.00 %
	REC EST CAP 2000	\$689,649.07	\$0.00	\$689,649.07	\$380,620.34	\$380,620.34	\$0.00	55.19 %
	REC EST CAP 3000	\$1,248,046.06	\$0.00	\$1,248,046.06	\$542,015.36	\$542,015.36	\$0.00	43.42 %
	RECURSO ESTATAL INGRESOS PROPIOS	\$18,100,000.00	\$0.00	\$18,100,000.00	\$10,130,571.32	\$10,130,571.32	\$0.00	55.97 %
	INGRESOS PROPIOS (COLEGIATURAS)	\$18,100,000.00	\$0.00	\$18,100,000.00	\$10,130,571.32	\$10,130,571.32	\$0.00	55.97 %
	RECURSO ESTATAL (COMPENSACIONES)	\$1,433,250.00	\$0.00	\$1,433,250.00	\$337,125.45	\$337,125.45	\$0.00	23.52 %
	COMPENSACIONES	\$1,433,250.00	\$0.00	\$1,433,250.00	\$337,125.45	\$337,125.45	\$0.00	23.52 %
	FONDO DE FORTALECIMIENTO 2016	\$0.00	\$2,426,615.85	\$2,426,615.85	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FORTALECIMIENTO 2016 (IP)	\$0.00	\$2,426,615.85	\$2,426,615.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>		<b>\$128,218,118.89</b>	<b>\$2,569,934.85</b>	<b>\$130,788,053.74</b>	<b>\$44,888,903.27</b>	<b>\$42,468,768.27</b>	<b>\$2,420,135.00</b>	<b>34.32 %</b>





Rep: rptEstadoPresupuestoIngresos

Universidad Tecnológica de Tamaulipas Norte
Tamaulipas
Estado Analítico de Ingresos Presupuestales
Al 30/jun/2017



11/jul/2017

hora de Impresión 03:29 p.m.

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Table with 8 columns: Fuente de Ingresos, Ley de Ingresos Estimada, Ampliaciones / (Reducciones), Ley de Ingresos Modificada, Ingresos Devengados, Ingresos Recaudados, Devengado Por Recaudar, Avance de Recaudación (Recaudación / Estimación). Row 1: Total, \$128,218,118.89, \$2,569,934.85, \$130,788,053.74, \$44,888,903.27, \$42,468,768.27, \$2,420,135.00, 34.32 %

Handwritten signature of M.A. Analía Estrella Valdez

M.A. ANALÍA ESTRELLA VALDEZ
DIRECTORA DE ADMINISTRACIÓN Y FINANZAS

Handwritten signature of Lic. Ricardo Antonio Palacios Lozano

LIC. RICARDO ANTONIO PALACIOS LOZANO
ABOGADO GENERAL



LIC. LAURA PATRICIA SAENZ MARTINEZ
DIRECTORA DE VINCULACIÓN

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Handwritten signature of D.A. Rogelio Banda Soria

D.A. ROGELIO BANDA SORIA
DIRECTOR DE DIVISIÓN DE CARRERA